

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

07-05-2020

09:42

| ENTIDAD: 005 - FONDO DE DESARROLLO LOCAL DE USME |                                                                                                                                                                                   |                    |                |                    |                    |              |                    |                   |                   | MES: ABRIL                |                      |                   |                                     |
|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------|--------------------|--------------------|--------------|--------------------|-------------------|-------------------|---------------------------|----------------------|-------------------|-------------------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01       |                                                                                                                                                                                   |                    |                |                    |                    |              |                    |                   |                   | VIGENCIA FISCAL: 2020     |                      |                   |                                     |
| RUBRO PRESUPUESTAL                               |                                                                                                                                                                                   | APROPIACION        |                |                    |                    |              |                    | TOTAL COMPROMISOS |                   | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO |                   | EJECUCION AUTORIZ. GIRO % (14=13/8) |
| CODIGO 1                                         | NOMBRE 2                                                                                                                                                                          | INICIAL 3          | MODIFICACIONES |                    | VIGENTE 6(3+5)     | SUSPENSION 7 | DISPONIBLE 8(6-7)  | MES 9             | ACUMULADO 10      |                           | MES 12               | ACUMULADO 13      |                                     |
|                                                  |                                                                                                                                                                                   |                    | MES 4          | ACUMULADO 5        |                    |              |                    |                   |                   |                           |                      |                   |                                     |
| 3                                                | GASTOS                                                                                                                                                                            | 155,573,044,000.00 | 0.00           | -11,291,149,636.00 | 144,281,894,364.00 | 0.00         | 144,281,894,364.00 | 16,170,014.00     | 83,144,969,236.00 | 57.63                     | 2,935,936,647.00     | 11,321,668,183.00 | 7.85                                |
| 3-1                                              | GASTOS DE FUNCIONAMIENTO                                                                                                                                                          | 3,803,042,000.00   | 0.00           | -407,741,935.00    | 3,395,300,065.00   | 0.00         | 3,395,300,065.00   | 716,150,884.00    | 2,469,720,718.00  | 72.74                     | 1,664,916.00         | 367,639,164.00    | 10.83                               |
| 3-1-1                                            | Gastos de personal                                                                                                                                                                | 850,000,000.00     | 0.00           | 0.00               | 850,000,000.00     | 0.00         | 850,000,000.00     | 0.00              | 810,000,000.00    | 95.29                     | 0.00                 | 196,815,257.00    | 23.15                               |
| 3-1-1-04                                         | Otros servidores de categoría especial                                                                                                                                            | 850,000,000.00     | 0.00           | 0.00               | 850,000,000.00     | 0.00         | 850,000,000.00     | 0.00              | 810,000,000.00    | 95.29                     | 0.00                 | 196,815,257.00    | 23.15                               |
| 3-1-1-04-01                                      | Honorarios                                                                                                                                                                        | 850,000,000.00     | 0.00           | 0.00               | 850,000,000.00     | 0.00         | 850,000,000.00     | 0.00              | 810,000,000.00    | 95.29                     | 0.00                 | 196,815,257.00    | 23.15                               |
| 3-1-1-04-01-02                                   | Honorarios Ediles                                                                                                                                                                 | 850,000,000.00     | 0.00           | 0.00               | 850,000,000.00     | 0.00         | 850,000,000.00     | 0.00              | 810,000,000.00    | 95.29                     | 0.00                 | 196,815,257.00    | 23.15                               |
| 3-1-2                                            | Adquisición de bienes y servicios                                                                                                                                                 | 1,966,000,000.00   | 0.00           | 0.00               | 1,966,000,000.00   | 0.00         | 1,966,000,000.00   | 717,453,726.00    | 1,134,772,754.00  | 57.72                     | 1,664,916.00         | 59,457,726.00     | 3.02                                |
| 3-1-2-02                                         | Adquisiciones diferentes de activos no financieros                                                                                                                                | 1,966,000,000.00   | 0.00           | 0.00               | 1,966,000,000.00   | 0.00         | 1,966,000,000.00   | 717,453,726.00    | 1,134,772,754.00  | 57.72                     | 1,664,916.00         | 59,457,726.00     | 3.02                                |
| 3-1-2-02-01                                      | Materiales y suministros                                                                                                                                                          | 264,000,000.00     | 0.00           | 0.00               | 264,000,000.00     | 0.00         | 264,000,000.00     | 0.00              | 48,595,515.00     | 18.41                     | 0.00                 | 0.00              | 0.00                                |
| 3-1-2-02-01-01                                   | Productos alimenticios, bebidas y tabaco, textiles, prendas de vestir y productos de cuero                                                                                        | 24,000,000.00      | 0.00           | 0.00               | 24,000,000.00      | 0.00         | 24,000,000.00      | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00              | 0.00                                |
| 3-1-2-02-01-01-0006                              | Dotación (prendas de vestir y calzado)                                                                                                                                            | 24,000,000.00      | 0.00           | 0.00               | 24,000,000.00      | 0.00         | 24,000,000.00      | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00              | 0.00                                |
| 3-1-2-02-01-02                                   | Otros bienes transportables (excepto productos metálicos, maquinaria y equipo                                                                                                     | 235,000,000.00     | 0.00           | 0.00               | 235,000,000.00     | 0.00         | 235,000,000.00     | 0.00              | 48,595,515.00     | 20.68                     | 0.00                 | 0.00              | 0.00                                |
| 3-1-2-02-01-02-0002                              | Pasta o pulpa, papel y productos de papel, impresos y artículos relacionados                                                                                                      | 90,000,000.00      | 0.00           | 0.00               | 90,000,000.00      | 0.00         | 90,000,000.00      | 0.00              | 48,595,515.00     | 54.00                     | 0.00                 | 0.00              | 0.00                                |
| 3-1-2-02-01-02-0003                              | Productos de hornos de coque, de refinación de petróleo y combustible                                                                                                             | 140,000,000.00     | 0.00           | 0.00               | 140,000,000.00     | 0.00         | 140,000,000.00     | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00              | 0.00                                |
| 3-1-2-02-01-02-0006                              | Productos de caucho y plástico                                                                                                                                                    | 5,000,000.00       | 0.00           | 0.00               | 5,000,000.00       | 0.00         | 5,000,000.00       | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00              | 0.00                                |
| 3-1-2-02-01-03                                   | Productos metálicos                                                                                                                                                               | 5,000,000.00       | 0.00           | 0.00               | 5,000,000.00       | 0.00         | 5,000,000.00       | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00              | 0.00                                |
| 3-1-2-02-02                                      | Adquisición de servicios                                                                                                                                                          | 1,702,000,000.00   | 0.00           | 0.00               | 1,702,000,000.00   | 0.00         | 1,702,000,000.00   | 717,453,726.00    | 1,086,177,239.00  | 63.82                     | 1,664,916.00         | 59,457,726.00     | 3.49                                |
| 3-1-2-02-02-01                                   | Servicios de venta y de distribución, alojamiento, servicios de suministro de comidas y bebidas, servicios de transporte, y servicios de distribución de electricidad, gas y agua | 37,000,000.00      | 0.00           | 0.00               | 37,000,000.00      | 0.00         | 37,000,000.00      | 0.00              | 19,288,717.00     | 52.13                     | 0.00                 | 1,500,000.00      | 4.05                                |
| 3-1-2-02-02-01-0006                              | Servicios postales y de mensajería                                                                                                                                                | 37,000,000.00      | 0.00           | 0.00               | 37,000,000.00      | 0.00         | 37,000,000.00      | 0.00              | 19,288,717.00     | 52.13                     | 0.00                 | 1,500,000.00      | 4.05                                |
| 3-1-2-02-02-01-0006                              | Servicios de mensajería                                                                                                                                                           | 30,000,000.00      | 0.00           | 0.00               | 30,000,000.00      | 0.00         | 30,000,000.00      | 0.00              | 12,288,717.00     | 40.96                     | 0.00                 | 0.00              | 0.00                                |
| 3-1-2-02-02-01-0006                              | Servicios locales de entrega                                                                                                                                                      | 7,000,000.00       | 0.00           | 0.00               | 7,000,000.00       | 0.00         | 7,000,000.00       | 0.00              | 7,000,000.00      | 100.00                    | 0.00                 | 1,500,000.00      | 21.43                               |
| 3-1-2-02-02-02                                   | Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing                                                                                         | 401,000,000.00     | 0.00           | 0.00               | 401,000,000.00     | 0.00         | 401,000,000.00     | 15,453,726.00     | 150,888,522.00    | 37.63                     | 0.00                 | 28,831,574.00     | 7.19                                |
| 3-1-2-02-02-02-0001                              | Servicios financieros y servicios conexos                                                                                                                                         | 371,000,000.00     | 0.00           | 0.00               | 371,000,000.00     | 0.00         | 371,000,000.00     | 11,939,100.00     | 138,293,854.00    | 37.28                     | 0.00                 | 24,437,700.00     | 6.59                                |
| 3-1-2-02-02-02-0001                              | Servicios de seguros de vida individual de los                                                                                                                                    | 11,000,000.00      | 0.00           | 0.00               | 11,000,000.00      | 0.00         | 11,000,000.00      | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00              | 0.00                                |
| 3-1-2-02-02-02-0001                              | Servicios de seguros de Salud ediles                                                                                                                                              | 110,000,000.00     | 0.00           | 0.00               | 110,000,000.00     | 0.00         | 110,000,000.00     | 0.00              | 102,000,000.00    | 92.73                     | 0.00                 | 24,437,700.00     | 22.22                               |
| 3-1-2-02-02-02-0001                              | Servicios de seguros generales de responsab                                                                                                                                       | 250,000,000.00     | 0.00           | 0.00               | 250,000,000.00     | 0.00         | 250,000,000.00     | 11,939,100.00     | 36,293,854.00     | 14.52                     | 0.00                 | 0.00              | 0.00                                |

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|------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|----------------|--------------------|--------------------|--------------|--------------------|-------------------------------------|-------------------|---------------------------|----------------------|-------------------|-------------------------------------|
| RUBRO PRESUPUESTAL                                                                             |                                                                          | APROPIACION        |                |                    |                    |              |                    | TOTAL COMPROMISOS                   |                   | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO |                   | EJECUCION AUTORIZ. GIRO % (14=13/8) |
| CODIGO 1                                                                                       | NOMBRE 2                                                                 | INICIAL 3          | MODIFICACIONES |                    | VIGENTE 6=(3+5)    | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9                               | ACUMULADO 10      |                           | MES 12               | ACUMULADO 13      |                                     |
|                                                                                                |                                                                          |                    | MES 4          | ACUMULADO 5        |                    |              |                    |                                     |                   |                           |                      |                   |                                     |
| 3-1-2-02-02-02-0002                                                                            | Servicios inmobiliarios                                                  | 30,000,000.00      | 0.00           | 0.00               | 30,000,000.00      | 0.00         | 30,000,000.00      | 3,514,626.00                        | 12,594,668.00     | 41.98                     | 0.00                 | 4,393,874.00      | 14.65                               |
| 3-1-2-02-02-02-0002                                                                            | Servicios de alquiler o arrendamiento con o si                           | 30,000,000.00      | 0.00           | 0.00               | 30,000,000.00      | 0.00         | 30,000,000.00      | 3,514,626.00                        | 12,594,668.00     | 41.98                     | 0.00                 | 4,393,874.00      | 14.65                               |
| 3-1-2-02-02-03                                                                                 | Servicios prestados a las empresas y servicios de producción             | 1,120,000,000.00   | 0.00           | 0.00               | 1,120,000,000.00   | 0.00         | 1,120,000,000.00   | 702,000,000.00                      | 772,000,000.00    | 68.93                     | 0.00                 | 12,541,410.00     | 1.12                                |
| 3-1-2-02-02-03-0003                                                                            | Otros servicios profesionales, científicos y técnicos                    | 30,000,000.00      | 0.00           | 0.00               | 30,000,000.00      | 0.00         | 30,000,000.00      | 0.00                                | 0.00              | 0.00                      | 0.00                 | 0.00              | 0.00                                |
| 3-1-2-02-02-03-0003                                                                            | Servicios de publicidad y el suministro de esp                           | 30,000,000.00      | 0.00           | 0.00               | 30,000,000.00      | 0.00         | 30,000,000.00      | 0.00                                | 0.00              | 0.00                      | 0.00                 | 0.00              | 0.00                                |
| 3-1-2-02-02-03-0004                                                                            | Servicios de telecomunicaciones, transmisión y suministro de información | 70,000,000.00      | 0.00           | 0.00               | 70,000,000.00      | 0.00         | 70,000,000.00      | 0.00                                | 70,000,000.00     | 100.00                    | 0.00                 | 12,541,410.00     | 17.92                               |
| 3-1-2-02-02-03-0004                                                                            | Servicios de telefonía fija                                              | 70,000,000.00      | 0.00           | 0.00               | 70,000,000.00      | 0.00         | 70,000,000.00      | 0.00                                | 70,000,000.00     | 100.00                    | 0.00                 | 12,541,410.00     | 17.92                               |
| 3-1-2-02-02-03-0005                                                                            | Servicios de soporte                                                     | 1,020,000,000.00   | 0.00           | 0.00               | 1,020,000,000.00   | 0.00         | 1,020,000,000.00   | 702,000,000.00                      | 702,000,000.00    | 68.82                     | 0.00                 | 0.00              | 0.00                                |
| 3-1-2-02-02-03-0005                                                                            | Servicios de protección (guardas de seguridad                            | 720,000,000.00     | 0.00           | 0.00               | 720,000,000.00     | 0.00         | 720,000,000.00     | 702,000,000.00                      | 702,000,000.00    | 97.50                     | 0.00                 | 0.00              | 0.00                                |
| 3-1-2-02-02-03-0005                                                                            | Servicios de limpieza general                                            | 300,000,000.00     | 0.00           | 0.00               | 300,000,000.00     | 0.00         | 300,000,000.00     | 0.00                                | 0.00              | 0.00                      | 0.00                 | 0.00              | 0.00                                |
| 3-1-2-02-02-04                                                                                 | Servicios administrativos del Gobierno                                   | 144,000,000.00     | 0.00           | 0.00               | 144,000,000.00     | 0.00         | 144,000,000.00     | 0.00                                | 144,000,000.00    | 100.00                    | 1,664,916.00         | 16,584,742.00     | 11.52                               |
| 3-1-2-02-02-04-0001                                                                            | Otros servicios públicos generales del Gobierno n.c.p                    | 144,000,000.00     | 0.00           | 0.00               | 144,000,000.00     | 0.00         | 144,000,000.00     | 0.00                                | 144,000,000.00    | 100.00                    | 1,664,916.00         | 16,584,742.00     | 11.52                               |
| 3-1-2-02-02-04-0001                                                                            | Energía                                                                  | 82,000,000.00      | 0.00           | 0.00               | 82,000,000.00      | 0.00         | 82,000,000.00      | 0.00                                | 82,000,000.00     | 100.00                    | 806,210.00           | 12,344,731.00     | 15.05                               |
| 3-1-2-02-02-04-0001                                                                            | Acueducto y alcantarillado                                               | 45,000,000.00      | 0.00           | 0.00               | 45,000,000.00      | 0.00         | 45,000,000.00      | 0.00                                | 45,000,000.00     | 100.00                    | 633,516.00           | 2,810,262.00      | 6.25                                |
| 3-1-2-02-02-04-0001                                                                            | Ases                                                                     | 12,000,000.00      | 0.00           | 0.00               | 12,000,000.00      | 0.00         | 12,000,000.00      | 0.00                                | 12,000,000.00     | 100.00                    | 122,140.00           | 853,779.00        | 7.11                                |
| 3-1-2-02-02-04-0001                                                                            | Gas                                                                      | 5,000,000.00       | 0.00           | 0.00               | 5,000,000.00       | 0.00         | 5,000,000.00       | 0.00                                | 5,000,000.00      | 100.00                    | 103,050.00           | 575,970.00        | 11.52                               |
| 3-1-8                                                                                          | OBLIGACIONES POR PAGAR                                                   | 987,042,000.00     | 0.00           | -407,741,935.00    | 579,300,065.00     | 0.00         | 579,300,065.00     | -1,302,842.00                       | 524,947,964.00    | 90.62                     | 0.00                 | 111,366,181.00    | 19.22                               |
| 3-1-8-90                                                                                       | OBLIGACIONES POR PAGAR FUNCIONAMIENTO                                    | 987,042,000.00     | 0.00           | -407,741,935.00    | 579,300,065.00     | 0.00         | 579,300,065.00     | -1,302,842.00                       | 524,947,964.00    | 90.62                     | 0.00                 | 111,366,181.00    | 19.22                               |
| 3-1-8-90-01                                                                                    | Obligaciones por Pagar Vigencia Anterior                                 | 984,546,000.00     | 0.00           | -414,305,392.00    | 570,240,608.00     | 0.00         | 570,240,608.00     | 0.00                                | 517,191,349.00    | 90.70                     | 0.00                 | 107,674,492.00    | 18.88                               |
| 3-1-8-90-02                                                                                    | Obligaciones por Pagar Otras Vigencias                                   | 2,496,000.00       | 0.00           | 6,563,457.00       | 9,059,457.00       | 0.00         | 9,059,457.00       | -1,302,842.00                       | 7,756,615.00      | 85.62                     | 0.00                 | 3,691,689.00      | 40.75                               |
| 3-3                                                                                            | INVERSIÓN                                                                | 151,770,002,000.00 | 0.00           | -10,883,407,701.00 | 140,886,594,299.00 | 0.00         | 140,886,594,299.00 | -699,980,870.00                     | 80,675,248,518.00 | 57.26                     | 2,934,271,731.00     | 10,954,029,019.00 | 7.78                                |
| 3-3-1                                                                                          | DIRECTA                                                                  | 63,857,044,000.00  | 0.00           | 0.00               | 63,857,044,000.00  | 0.00         | 63,857,044,000.00  | -89,095,631.00                      | 4,701,598,619.00  | 7.36                      | 833,362,799.00       | 2,156,721,372.00  | 3.38                                |
| 3-3-1-15                                                                                       | Bogotá Mejor Para Todos                                                  | 63,857,044,000.00  | 0.00           | 0.00               | 63,857,044,000.00  | 0.00         | 63,857,044,000.00  | -89,095,631.00                      | 4,701,598,619.00  | 7.36                      | 833,362,799.00       | 2,156,721,372.00  | 3.38                                |
| 3-3-1-15-01                                                                                    | Pilar Igualdad de calidad de vida                                        | 11,360,168,000.00  | 0.00           | 0.00               | 11,360,168,000.00  | 0.00         | 11,360,168,000.00  | -5,741,867.00                       | 2,286,587,933.00  | 20.13                     | 424,996,938.00       | 1,311,907,639.00  | 11.55                               |
| 3-3-1-15-01-02                                                                                 | Desarrollo integral desde la gestación hasta la adolescencia             | 1,040,869,000.00   | 0.00           | 0.00               | 1,040,869,000.00   | 0.00         | 1,040,869,000.00   | 0.00                                | 0.00              | 0.00                      | 0.00                 | 0.00              | 0.00                                |
| 3-3-1-15-01-02-1402                                                                            | Todos comprometidos con nuestros niños y niñas                           | 1,040,869,000.00   | 0.00           | 0.00               | 1,040,869,000.00   | 0.00         | 1,040,869,000.00   | 0.00                                | 0.00              | 0.00                      | 0.00                 | 0.00              | 0.00                                |
| 3-3-1-15-01-03                                                                                 | Igualdad y autonomía para una Bogotá incluyente                          | 6,257,991,000.00   | 0.00           | 0.00               | 6,257,991,000.00   | 0.00         | 6,257,991,000.00   | -5,741,867.00                       | 2,207,677,005.00  | 35.28                     | 424,996,938.00       | 1,232,996,711.00  | 19.70                               |
| 3-3-1-15-01-03-1403                                                                            | Apoyo económico para un envejecimiento                                   | 5,753,520,000.00   | 0.00           | 0.00               | 5,753,520,000.00   | 0.00         | 5,753,520,000.00   | -5,741,867.00                       | 2,207,677,005.00  | 38.37                     | 424,996,938.00       | 1,232,996,711.00  | 21.43                               |

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|------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------|----------------|-------------|-------------------|--------------|--------------------|-------------------------------------|----------------|---------------------------|----------------------|---------------|-------------------------------------|
| RUBRO PRESUPUESTAL                                                                             |                                                                                             | APROPACION        |                |             |                   |              |                    | TOTAL COMPROMISOS                   |                | EJECUC. PRESUP. (11+10/8) | AUTORIZACION DE GIRO |               | EJECUCION AUTORIZ. GIRO % (14+13/8) |
| CODIGO 1                                                                                       | NOMBRE 2                                                                                    | INICIAL 3         | MODIFICACIONES |             | VIGENTE 6=(3+5)   | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9                               | ACUMULADO 10   |                           | MES 12               | ACUMULADO 13  |                                     |
|                                                                                                |                                                                                             |                   | MES 4          | ACUMULADO 5 |                   |              |                    |                                     |                |                           |                      |               |                                     |
| 3-3-1-15-01-03-1404                                                                            | digno e incluyente<br>Apoyo oportuno a personas en situación de discapacidad                | 504,471,000.00    | 0.00           | 0.00        | 504,471,000.00    | 0.00         | 504,471,000.00     | 0.00                                | 0.00           | 0.00                      | 0.00                 | 0.00          |                                     |
| 3-3-1-15-01-04                                                                                 | Familias protegidas y adaptadas al cambio climático                                         | 1,002,555,000.00  | 0.00           | 0.00        | 1,002,555,000.00  | 0.00         | 1,002,555,000.00   | 0.00                                | 78,910,928.00  | 7.87                      | 0.00                 | 78,910,928.00 |                                     |
| 3-3-1-15-01-04-1405                                                                            | Usme consiente de su territorio y riesgos                                                   | 1,002,555,000.00  | 0.00           | 0.00        | 1,002,555,000.00  | 0.00         | 1,002,555,000.00   | 0.00                                | 78,910,928.00  | 7.87                      | 0.00                 | 78,910,928.00 |                                     |
| 3-3-1-15-01-07                                                                                 | Inclusión educativa para la equidad                                                         | 555,556,000.00    | 0.00           | 0.00        | 555,556,000.00    | 0.00         | 555,556,000.00     | 0.00                                | 0.00           | 0.00                      | 0.00                 | 0.00          |                                     |
| 3-3-1-15-01-07-1406                                                                            | Dotaciones pedagógicas para el desarrollo integral                                          | 555,556,000.00    | 0.00           | 0.00        | 555,556,000.00    | 0.00         | 555,556,000.00     | 0.00                                | 0.00           | 0.00                      | 0.00                 | 0.00          |                                     |
| 3-3-1-15-01-11                                                                                 | Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte | 2,503,197,000.00  | 0.00           | 0.00        | 2,503,197,000.00  | 0.00         | 2,503,197,000.00   | 0.00                                | 0.00           | 0.00                      | 0.00                 | 0.00          |                                     |
| 3-3-1-15-01-11-1407                                                                            | Desarrollo integral promoción y apoyo de la cultura y el deporte                            | 2,503,197,000.00  | 0.00           | 0.00        | 2,503,197,000.00  | 0.00         | 2,503,197,000.00   | 0.00                                | 0.00           | 0.00                      | 0.00                 | 0.00          |                                     |
| 3-3-1-15-02                                                                                    | Pilar Democracia urbana                                                                     | 38,793,154,000.00 | 0.00           | 0.00        | 38,793,154,000.00 | 0.00         | 38,793,154,000.00  | 0.00                                | 0.00           | 0.00                      | 0.00                 | 0.00          |                                     |
| 3-3-1-15-02-15                                                                                 | Recuperación, incorporación, vida urbana y control de la ilegalidad                         | 1,123,883,000.00  | 0.00           | 0.00        | 1,123,883,000.00  | 0.00         | 1,123,883,000.00   | 0.00                                | 0.00           | 0.00                      | 0.00                 | 0.00          |                                     |
| 3-3-1-15-02-15-1409                                                                            | Organización para el desarrollo del territorio local                                        | 1,123,883,000.00  | 0.00           | 0.00        | 1,123,883,000.00  | 0.00         | 1,123,883,000.00   | 0.00                                | 0.00           | 0.00                      | 0.00                 | 0.00          |                                     |
| 3-3-1-15-02-17                                                                                 | Espacio público, derecho de todos                                                           | 6,385,704,000.00  | 0.00           | 0.00        | 6,385,704,000.00  | 0.00         | 6,385,704,000.00   | 0.00                                | 0.00           | 0.00                      | 0.00                 | 0.00          |                                     |
| 3-3-1-15-02-17-1408                                                                            | Infraestructura para la recreación y la convivencia                                         | 6,385,704,000.00  | 0.00           | 0.00        | 6,385,704,000.00  | 0.00         | 6,385,704,000.00   | 0.00                                | 0.00           | 0.00                      | 0.00                 | 0.00          |                                     |
| 3-3-1-15-02-18                                                                                 | Mejor movilidad para todos                                                                  | 31,283,567,000.00 | 0.00           | 0.00        | 31,283,567,000.00 | 0.00         | 31,283,567,000.00  | 0.00                                | 0.00           | 0.00                      | 0.00                 | 0.00          |                                     |
| 3-3-1-15-02-18-1410                                                                            | Desarrollo de la movilidad local                                                            | 31,283,567,000.00 | 0.00           | 0.00        | 31,283,567,000.00 | 0.00         | 31,283,567,000.00  | 0.00                                | 0.00           | 0.00                      | 0.00                 | 0.00          |                                     |
| 3-3-1-15-03                                                                                    | Pilar Construcción de comunidad y cultura ciudadana                                         | 3,192,853,000.00  | 0.00           | 0.00        | 3,192,853,000.00  | 0.00         | 3,192,853,000.00   | 0.00                                | 0.00           | 0.00                      | 0.00                 | 0.00          |                                     |
| 3-3-1-15-03-19                                                                                 | Seguridad y convivencia para todos                                                          | 3,192,853,000.00  | 0.00           | 0.00        | 3,192,853,000.00  | 0.00         | 3,192,853,000.00   | 0.00                                | 0.00           | 0.00                      | 0.00                 | 0.00          |                                     |
| 3-3-1-15-03-19-1411                                                                            | Seguridad, compromiso de todos                                                              | 3,192,853,000.00  | 0.00           | 0.00        | 3,192,853,000.00  | 0.00         | 3,192,853,000.00   | 0.00                                | 0.00           | 0.00                      | 0.00                 | 0.00          |                                     |
| 3-3-1-15-05                                                                                    | Eje transversal Desarrollo económico basado en el conocimiento                              | 453,384,000.00    | 0.00           | 0.00        | 453,384,000.00    | 0.00         | 453,384,000.00     | 0.00                                | 0.00           | 0.00                      | 0.00                 | 0.00          |                                     |
| 3-3-1-15-05-37                                                                                 | Consolidar el turismo como factor de desarrollo, confianza y felicidad para Bogotá Región   | 453,384,000.00    | 0.00           | 0.00        | 453,384,000.00    | 0.00         | 453,384,000.00     | 0.00                                | 0.00           | 0.00                      | 0.00                 | 0.00          |                                     |
| 3-3-1-15-05-37-1413                                                                            | Usme ecoturística                                                                           | 453,384,000.00    | 0.00           | 0.00        | 453,384,000.00    | 0.00         | 453,384,000.00     | 0.00                                | 0.00           | 0.00                      | 0.00                 | 0.00          |                                     |
| 3-3-1-15-06                                                                                    | Eje transversal Sostenibilidad ambiental basada en la eficiencia energética                 | 1,021,713,000.00  | 0.00           | 0.00        | 1,021,713,000.00  | 0.00         | 1,021,713,000.00   | -1,917,600.00                       | 213,818,448.00 | 20.93                     | 36,252,063.00        | 58,177,009.00 |                                     |

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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| ENTIDAD: 005 - FONDO DE DESARROLLO LOCAL DE USME |                                                                                             | MES: ABRIL            |                |                    |                   |              |                    |                   |                   |                          |                      |                  |                                    |
|--------------------------------------------------|---------------------------------------------------------------------------------------------|-----------------------|----------------|--------------------|-------------------|--------------|--------------------|-------------------|-------------------|--------------------------|----------------------|------------------|------------------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01       |                                                                                             | VIGENCIA FISCAL: 2020 |                |                    |                   |              |                    |                   |                   |                          |                      |                  |                                    |
| RUBRO PRESUPUESTAL                               |                                                                                             | APROPIACION           |                |                    |                   |              |                    | TOTAL COMPROMISOS |                   | EJECUC. PRESUP. (11+10B) | AUTORIZACION DE GIRO |                  | EJECUCION AUTORIZ. GIRO % (14+13B) |
| CODIGO 1                                         | NOMBRE 2                                                                                    | INICIAL 3             | MODIFICACIONES |                    | VIGENTE 6=(3+5)   | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9             | ACUMULADO 10      |                          | MES 12               | ACUMULADO 13     |                                    |
|                                                  |                                                                                             |                       | MES 4          | ACUMULADO 5        |                   |              |                    |                   |                   |                          |                      |                  |                                    |
| 3-3-1-15-06-38                                   | Recuperación y manejo de la Estructura Ecológica Principal                                  | 223,500,000.00        | 0.00           | 0.00               | 223,500,000.00    | 0.00         | 223,500,000.00     | 0.00              | 0.00              | 0.00                     | 0.00                 | 0.00             | 0.00                               |
| 3-3-1-15-06-38-1412                              | Apoyo al ambiente local                                                                     | 223,500,000.00        | 0.00           | 0.00               | 223,500,000.00    | 0.00         | 223,500,000.00     | 0.00              | 0.00              | 0.00                     | 0.00                 | 0.00             | 0.00                               |
| 3-3-1-15-06-41                                   | Desarrollo rural sostenible                                                                 | 798,213,000.00        | 0.00           | 0.00               | 798,213,000.00    | 0.00         | 798,213,000.00     | -1,917,600.00     | 213,818,448.00    | 26.79                    | 36,252,063.00        | 58,177,009.00    | 7.29                               |
| 3-3-1-15-06-41-1414                              | Promoción del emprendimiento rural                                                          | 798,213,000.00        | 0.00           | 0.00               | 798,213,000.00    | 0.00         | 798,213,000.00     | -1,917,600.00     | 213,818,448.00    | 26.79                    | 36,252,063.00        | 58,177,009.00    | 7.29                               |
| 3-3-1-15-07                                      | Eje transversal Gobierno legitimo, fortalecimiento local y eficiencia                       | 9,035,772,000.00      | 0.00           | 0.00               | 9,035,772,000.00  | 0.00         | 9,035,772,000.00   | -81,436,164.00    | 2,201,192,238.00  | 24.36                    | 372,113,798.00       | 786,636,724.00   | 8.71                               |
| 3-3-1-15-07-45                                   | Gobernanza e influencia local, regional e internacional                                     | 9,035,772,000.00      | 0.00           | 0.00               | 9,035,772,000.00  | 0.00         | 9,035,772,000.00   | -81,436,164.00    | 2,201,192,238.00  | 24.36                    | 372,113,798.00       | 786,636,724.00   | 8.71                               |
| 3-3-1-15-07-45-1415                              | Gobernanza y gobernabilidad local en el distrito y la región                                | 7,822,488,000.00      | 0.00           | 0.00               | 7,822,488,000.00  | 0.00         | 7,822,488,000.00   | -81,436,164.00    | 2,201,192,238.00  | 28.14                    | 372,113,798.00       | 786,636,724.00   | 10.06                              |
| 3-3-1-15-07-45-1416                              | Participación, control y pertenencia local                                                  | 1,213,284,000.00      | 0.00           | 0.00               | 1,213,284,000.00  | 0.00         | 1,213,284,000.00   | 0.00              | 0.00              | 0.00                     | 0.00                 | 0.00             | 0.00                               |
| 3-3-6                                            | OBLIGACIONES POR PAGAR                                                                      | 87,912,958,000.00     | 0.00           | -10,883,407,701.00 | 77,029,550,299.00 | 0.00         | 77,029,550,299.00  | -610,885,239.00   | 75,973,649,899.00 | 98.63                    | 2,100,908,932.00     | 8,797,307,647.00 | 11.42                              |
| 3-3-6-15                                         | Bogotá Mejor para todos                                                                     | 50,291,704,000.00     | 0.00           | -843,900,964.00    | 49,447,803,036.00 | 0.00         | 49,447,803,036.00  | -6,888,357.00     | 49,391,607,811.00 | 99.89                    | 837,364,032.00       | 3,111,807,224.00 | 6.29                               |
| 3-3-6-15-01                                      | Pilar Igualdad de calidad de vida                                                           | 10,037,182,000.00     | 0.00           | -4,833,037,316.00  | 5,204,144,684.00  | 0.00         | 5,204,144,684.00   | 0.00              | 5,204,144,684.00  | 100.00                   | 0.00                 | 607,540,517.00   | 11.67                              |
| 3-3-6-15-01-02                                   | Desarrollo integral desde la gestación hasta la adolescencia                                | 1,270,762,000.00      | 0.00           | -249,317,549.00    | 1,021,444,451.00  | 0.00         | 1,021,444,451.00   | 0.00              | 1,021,444,451.00  | 100.00                   | 0.00                 | 153,108,220.00   | 14.99                              |
| 3-3-6-15-01-02-1402                              | Todos comprometidos con nuestros niños y niñas                                              | 1,270,762,000.00      | 0.00           | -249,317,549.00    | 1,021,444,451.00  | 0.00         | 1,021,444,451.00   | 0.00              | 1,021,444,451.00  | 100.00                   | 0.00                 | 153,108,220.00   | 14.99                              |
| 3-3-6-15-01-03                                   | Igualdad y autonomía para una Bogotá incluyente                                             | 5,727,479,000.00      | 0.00           | -4,583,719,909.00  | 1,143,759,091.00  | 0.00         | 1,143,759,091.00   | 0.00              | 1,143,759,091.00  | 100.00                   | 0.00                 | 454,432,297.00   | 39.73                              |
| 3-3-6-15-01-03-1403                              | Apoyo económico para un envejecimiento digno e incluyente                                   | 5,044,712,000.00      | 0.00           | -4,583,719,909.00  | 460,992,091.00    | 0.00         | 460,992,091.00     | 0.00              | 460,992,091.00    | 100.00                   | 0.00                 | 454,432,297.00   | 98.58                              |
| 3-3-6-15-01-03-1404                              | Apoyo oportuno a personas en situación de discapacidad                                      | 682,767,000.00        | 0.00           | 0.00               | 682,767,000.00    | 0.00         | 682,767,000.00     | 0.00              | 682,767,000.00    | 100.00                   | 0.00                 | 0.00             | 0.00                               |
| 3-3-6-15-01-07                                   | Inclusión educativa para la equidad                                                         | 534,596,000.00        | 0.00           | 0.00               | 534,596,000.00    | 0.00         | 534,596,000.00     | 0.00              | 534,596,000.00    | 100.00                   | 0.00                 | 0.00             | 0.00                               |
| 3-3-6-15-01-07-1406                              | Dotaciones pedagógicas para el desarrollo integral                                          | 534,596,000.00        | 0.00           | 0.00               | 534,596,000.00    | 0.00         | 534,596,000.00     | 0.00              | 534,596,000.00    | 100.00                   | 0.00                 | 0.00             | 0.00                               |
| 3-3-6-15-01-11                                   | Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte | 2,504,345,000.00      | 0.00           | 142.00             | 2,504,345,142.00  | 0.00         | 2,504,345,142.00   | 0.00              | 2,504,345,142.00  | 100.00                   | 0.00                 | 0.00             | 0.00                               |
| 3-3-6-15-01-11-1407                              | Desarrollo integral promoción y apoyo de la cultura y el deporte                            | 2,504,345,000.00      | 0.00           | 142.00             | 2,504,345,142.00  | 0.00         | 2,504,345,142.00   | 0.00              | 2,504,345,142.00  | 100.00                   | 0.00                 | 0.00             | 0.00                               |
| 3-3-6-15-02                                      | Pilar Democracia urbana                                                                     | 26,503,906,000.00     | 0.00           | 11,535,424,217.00  | 38,039,330,217.00 | 0.00         | 38,039,330,217.00  | 0.00              | 38,039,330,217.00 | 100.00                   | 651,128,779.00       | 1,092,605,935.00 | 2.87                               |
| 3-3-6-15-02-15                                   | Recuperación, incorporación, vida urbana y control de la ilegalidad                         | 875,423,000.00        | 0.00           | -25,052,000.00     | 850,371,000.00    | 0.00         | 850,371,000.00     | 0.00              | 850,371,000.00    | 100.00                   | 170,074,200.00       | 255,111,300.00   | 30.00                              |
| 3-3-6-15-02-15-1409                              | Organización para el desarrollo del territorio                                              | 875,423,000.00        | 0.00           | -25,052,000.00     | 850,371,000.00    | 0.00         | 850,371,000.00     | 0.00              | 850,371,000.00    | 100.00                   | 170,074,200.00       | 255,111,300.00   | 30.00                              |

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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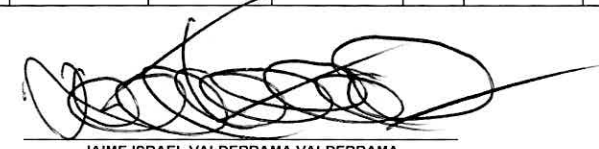
| ENTIDAD: 005 - FONDO DE DESARROLLO LOCAL DE USME |                                                                                           | MES: ABRIL            |                |                    |                    |              |                    |                   |                   |                           |                      |                   |                                     |
|--------------------------------------------------|-------------------------------------------------------------------------------------------|-----------------------|----------------|--------------------|--------------------|--------------|--------------------|-------------------|-------------------|---------------------------|----------------------|-------------------|-------------------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01       |                                                                                           | VIGENCIA FISCAL: 2020 |                |                    |                    |              |                    |                   |                   |                           |                      |                   |                                     |
| RUBRO PRESUPUESTAL                               |                                                                                           | APROPIACION           |                |                    |                    |              |                    | TOTAL COMPROMISOS |                   | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO |                   | EJECUCION AUTORIZ. GIRO % (14=13/8) |
| CODIGO 1                                         | NOMBRE 2                                                                                  | INICIAL 3             | MODIFICACIONES |                    | VIGENTE 6=(3+5)    | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9             | ACUMULADO 10      |                           | MES 12               | ACUMULADO 13      |                                     |
|                                                  |                                                                                           |                       | MES 4          | ACUMULADO 5        |                    |              |                    |                   |                   |                           |                      |                   |                                     |
| 3-3-6-15-02-17                                   | local                                                                                     | 8,781,638,000.00      | 0.00           | 245,728,736.00     | 9,027,366,736.00   | 0.00         | 9,027,366,736.00   | 0.00              | 9,027,366,736.00  | 100.00                    | 0.00                 | 0.00              | 0.00                                |
| 3-3-6-15-02-17-1408                              | Espacio público, derecho de todos                                                         | 8,781,638,000.00      | 0.00           | 245,728,736.00     | 9,027,366,736.00   | 0.00         | 9,027,366,736.00   | 0.00              | 9,027,366,736.00  | 100.00                    | 0.00                 | 0.00              | 0.00                                |
| 3-3-6-15-02-18                                   | Infraestructura para la recreación y la convivencia                                       | 16,846,845,000.00     | 0.00           | 11,314,747,481.00  | 28,161,592,481.00  | 0.00         | 28,161,592,481.00  | 0.00              | 28,161,592,481.00 | 100.00                    | 481,054,579.00       | 837,494,635.00    | 2.97                                |
| 3-3-6-15-02-18-1410                              | Mejor movilidad para todos                                                                | 16,846,845,000.00     | 0.00           | 11,314,747,481.00  | 28,161,592,481.00  | 0.00         | 28,161,592,481.00  | 0.00              | 28,161,592,481.00 | 100.00                    | 481,054,579.00       | 837,494,635.00    | 2.97                                |
| 3-3-6-15-03                                      | Desarrollo de la movilidad local                                                          | 2,121,555,000.00      | 0.00           | -716,724,947.00    | 1,404,830,053.00   | 0.00         | 1,404,830,053.00   | 0.00              | 1,404,830,053.00  | 100.00                    | 0.00                 | 0.00              | 0.00                                |
| 3-3-6-15-03-19                                   | Pilar Construcción de comunidad y cultura ciudadana                                       | 2,121,555,000.00      | 0.00           | -716,724,947.00    | 1,404,830,053.00   | 0.00         | 1,404,830,053.00   | 0.00              | 1,404,830,053.00  | 100.00                    | 0.00                 | 0.00              | 0.00                                |
| 3-3-6-15-03-19-1411                              | Seguridad y convivencia para todos                                                        | 2,121,555,000.00      | 0.00           | -716,724,947.00    | 1,404,830,053.00   | 0.00         | 1,404,830,053.00   | 0.00              | 1,404,830,053.00  | 100.00                    | 0.00                 | 0.00              | 0.00                                |
| 3-3-6-15-05                                      | Seguridad, compromiso de todos                                                            | 434,927,000.00        | 0.00           | 0.00               | 434,927,000.00     | 0.00         | 434,927,000.00     | 0.00              | 434,927,000.00    | 100.00                    | 0.00                 | 64,700,000.00     | 14.88                               |
| 3-3-6-15-05-37                                   | Eje Transversal Desarrollo económico basado en conocimiento                               | 434,927,000.00        | 0.00           | 0.00               | 434,927,000.00     | 0.00         | 434,927,000.00     | 0.00              | 434,927,000.00    | 100.00                    | 0.00                 | 64,700,000.00     | 14.88                               |
| 3-3-6-15-05-37-1413                              | Consolidar el turismo como factor de desarrollo, confianza y felicidad para Bogotá Región | 434,927,000.00        | 0.00           | 0.00               | 434,927,000.00     | 0.00         | 434,927,000.00     | 0.00              | 434,927,000.00    | 100.00                    | 0.00                 | 64,700,000.00     | 14.88                               |
| 3-3-6-15-06                                      | Usme ecoturística                                                                         | 959,932,000.00        | 0.00           | -432,854,005.00    | 527,077,995.00     | 0.00         | 527,077,995.00     | 0.00              | 526,791,262.00    | 99.95                     | 0.00                 | 56,186,929.00     | 10.66                               |
| 3-3-6-15-06-38                                   | Eje transversal Sostenibilidad ambiental basada en la eficiencia energética               | 212,073,000.00        | 0.00           | 0.00               | 212,073,000.00     | 0.00         | 212,073,000.00     | 0.00              | 212,073,000.00    | 100.00                    | 0.00                 | 0.00              | 0.00                                |
| 3-3-6-15-06-38-1412                              | Recuperación y manejo de la Estructura Ecológica Principal                                | 212,073,000.00        | 0.00           | 0.00               | 212,073,000.00     | 0.00         | 212,073,000.00     | 0.00              | 212,073,000.00    | 100.00                    | 0.00                 | 0.00              | 0.00                                |
| 3-3-6-15-06-41                                   | Apoyo al ambiente local                                                                   | 747,859,000.00        | 0.00           | -432,854,005.00    | 315,004,995.00     | 0.00         | 315,004,995.00     | 0.00              | 314,718,262.00    | 99.91                     | 0.00                 | 56,186,929.00     | 17.84                               |
| 3-3-6-15-06-41-1414                              | Desarrollo rural sostenible                                                               | 747,859,000.00        | 0.00           | -432,854,005.00    | 315,004,995.00     | 0.00         | 315,004,995.00     | 0.00              | 314,718,262.00    | 99.91                     | 0.00                 | 56,186,929.00     | 17.84                               |
| 3-3-6-15-07                                      | Promoción del emprendimiento rural                                                        | 10,234,202,000.00     | 0.00           | -6,396,708,913.00  | 3,837,493,087.00   | 0.00         | 3,837,493,087.00   | -6,888,357.00     | 3,781,584,595.00  | 98.54                     | 186,235,253.00       | 1,290,773,843.00  | 33.64                               |
| 3-3-6-15-07-45                                   | Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia                     | 10,234,202,000.00     | 0.00           | -6,396,708,913.00  | 3,837,493,087.00   | 0.00         | 3,837,493,087.00   | -6,888,357.00     | 3,781,584,595.00  | 98.54                     | 186,235,253.00       | 1,290,773,843.00  | 33.64                               |
| 3-3-6-15-07-45-1415                              | Gobernanza e influencia local, regional e internacional                                   | 9,232,242,000.00      | 0.00           | -6,041,860,724.00  | 3,190,381,276.00   | 0.00         | 3,190,381,276.00   | -6,888,357.00     | 3,134,472,784.00  | 98.25                     | 110,045,544.00       | 1,214,584,134.00  | 38.07                               |
| 3-3-6-15-07-45-1416                              | Gobernanza y gobernabilidad local en el distrito y la región                              | 1,001,960,000.00      | 0.00           | -354,848,189.00    | 647,111,811.00     | 0.00         | 647,111,811.00     | 0.00              | 647,111,811.00    | 100.00                    | 76,189,709.00        | 76,189,709.00     | 11.77                               |
| 3-3-6-90                                         | Participación, control y pertenencia local                                                | 37,621,254,000.00     | 0.00           | -10,039,506,737.00 | 27,581,747,263.00  | 0.00         | 27,581,747,263.00  | -603,996,882.00   | 26,582,042,088.00 | 96.38                     | 1,263,544,900.00     | 5,685,500,423.00  | 20.61                               |
| 4                                                | OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES                                               | 0.00                  | 0.00           | 0.00               | 0.00               | 0.00         | 0.00               | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00              | 0.00                                |
|                                                  | DISPONIBILIDAD FINAL                                                                      | 155,573,044,000.00    | 0.00           | -11,291,149,636.00 | 144,281,894,364.00 | 0.00         | 144,281,894,364.00 | 16,170,014.00     | 83,144,969,236.00 | 57.63                     | 2,935,936,647.00     | 11,321,668,183.00 | 7.85                                |
|                                                  | TOTAL GASTOS + DISPONIBILIDAD FINAL                                                       |                       |                |                    |                    |              |                    |                   |                   |                           |                      |                   |                                     |

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

07-05-2020  
09:42

| ENTIDAD: 005 - FONDO DE DESARROLLO LOCAL DE USME<br>UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01 |             |              |                |                |                    |                 |                       | MES: ABRIL<br>VIGENCIA FISCAL: 2020 |                 |                                 |                      |                 |                                                 |
|------------------------------------------------------------------------------------------------|-------------|--------------|----------------|----------------|--------------------|-----------------|-----------------------|-------------------------------------|-----------------|---------------------------------|----------------------|-----------------|-------------------------------------------------|
| RUBRO PRESUPUESTAL                                                                             |             | APROPIACION  |                |                |                    |                 |                       | TOTAL COMPROMISOS                   |                 | EJECUC.<br>PRESUP.<br>(11+10/8) | AUTORIZACION DE GIRO |                 | EJECUCION<br>AUTORIZ.<br>GIRO<br>%<br>(14+13/8) |
| CODIGO<br>1                                                                                    | NOMBRE<br>2 | INICIAL<br>3 | MODIFICACIONES |                | VIGENTE<br>6=(3+5) | SUSPENSION<br>7 | DISPONIBLE<br>8=(6-7) | MES<br>9                            | ACUMULADO<br>10 |                                 | MES<br>12            | ACUMULADO<br>13 |                                                 |
|                                                                                                |             |              | MES<br>4       | ACUMULADO<br>5 |                    |                 |                       |                                     |                 |                                 |                      |                 |                                                 |

  
 MABEL ANDREA SUA TOLEDO  
 ALCALDESA LOCAL  
 CC No. 53130884 DE BOGOTA  
 Teléfono: 7693100

  
 JAIME ISRAEL VALDERRAMA VALDERRAMA  
 RESPONSABLE DE PRESUPUESTO  
 CC No. 19494948 DE BOGOTA  
 Teléfono: 3942069